GO VA Sequencing/2018 Road Map

- **January**
    - GO VA Board
        - Workgroup Application Review 1/22-2/1/2018
    - Regions
        - Regional Council Chair & Vice-Chair Meeting 1/4/2018
        - Per Capita Application Development
        - Per Capita Applications due 1/11/2018
            - Apps will go live in CAMS by 12/1/2017
        - Per Capita Contract Negotiation & Implementation
    - Staff
        - Internal Application Review 1/15-1/19/2018
        - Workgroup Application Review 1/22-2/1/2018
        - Feedback Loop 2/2-2/7/2018
        - Per Capita Contract Negotiation & Implementation
        - Technical Assistance to Regions
- **February**
    - GO VA Board
        - Board meeting 2/13/2018
            - Review/Approve Per Capita Applications
    - Regions
        - Per Capita Contract Negotiation & Implementation
        - Per Capita Application Development *if needed*
        - Competitive Application Development
    - Staff
        - Board Packet due 2/8/2018
        - Technical Assistance to Regions
        - Per Capita Contract Negotiation
- **March**
    - GO VA Board
        - Workgroup Application Review 3/19-3/28/2018
    - Regions
        - Per Capita Contract Negotiation & Implementation
        - Competitive Application Development
        - Per Capita & Competitive Applications due 3/12/2018
            - Apps will go live in CAMS by 2/1/2018
    - Staff

- Internal Application Review 3/12-3/16/2018
- Workgroup Application Review 3/19-3/28/2018
- Feedback Loop 3/28-4/2/2018
- FY '19 Budget Planning
- Per Capita & Competitive Contract Negotiation & Implementation
- Technical Assistance to Regions

- **April**
  - GO VA Board
    - Board meeting 4/10/18
      - Review/Approve Competitive Applications
      - Review/Approve Per Capita Applications *if needed*
  - Regions
    - Per Capita & Competitive Contract Negotiation & Implementation
    - Quarterly Financial Reporting due 4/30/18
    - *If Needed*: Per Capital Applications Rolling
  - Staff
    - Board Packet due 4/4/18
    - Per Capita & Competitive Contract Negotiation & Implementation
    - Technical Assistance to Regions
    - Set up nominating committee for Board Chair

- **May**
  - GO VA Board
  - Regions
    - Per Capita & Competitive Contract Negotiation & Implementation
  - Staff
    - Per Capita & Competitive Contract Negotiation & Implementation
    - Technical Assistance to Regions

- **June**
  - GO VA Board
    - Board meeting 6/12/2018
      - Elect Board Chair effective 7/1/18
  - Regions
    - Audit due in CAMS by 6/30/2018 for entities on Calendar Year
  - Staff
    - Board Packet due 6/6/2018
    - Technical Assistance to Regions

- **July**
  - GO VA Board
  - Regions
    - Quarterly Financial Reporting due 7/31/2018

- o Staff
  - Technical Assistance to Regions
- **August**
  - o GO VA Board
    - Board meeting 8/14/2018
  - o Regions
    - Annual Financial Report due 8/31/2017
  - o Staff
    - Board Packet due 8/8/2018
    - Technical Assistance to Regions
- **September**
  - o GO VA Board
  - o Regions
  - o Staff
    - Technical Assistance to Regions
- **October**
  - o GO VA Board
    - Board meeting 10/9/2018
  - o Regions
    - Quarterly Financial Reporting due 10/31/2018
    - Submit information for Board's annual report by 10/15/2018
  - o Staff
    - Board Packet due 10/3/2018
    - Technical Assistance to Regions
- **November**
  - o GO VA Board
  - o Regions
  - o Staff
    - Draft Annual Report
    - Technical Assistance to Regions
- **December**
  - o GO VA Board
    - Board meeting 12/11/2018
  - o Regions
    - Audit due in CAMS by 6/30/2018 for entities on Fiscal Year
  - o Staff
    - Annual Report due 12/1/2018
    - Board Packet due 12/5/2018
    - Technical Assistance to Regions